

FY 2007 Statewide Fiscal Constraint Demonstration

Highway Fund Source	Estimated Federal Revenue	Estimated Non-Federal Revenue	Total Estimated Revenue	Total Proposed Commitments
Interstate Maintenance (IM)	\$169,061,142	\$35,364,621	\$204,425,763	\$322,411,397
National Highway System (NHS)	\$208,954,579	\$32,764,472	\$241,719,051	\$179,154,979
Surface Transportation Program (STP)	\$255,625,530	\$114,605,109	\$370,230,639	\$438,380,387
Bridge (B)	\$152,693,923	\$26,954,082	\$179,648,005	\$150,406,458
Congestion Mit. And Air Quality (CMAQ)	\$70,547,373	\$22,560,658	\$93,108,031	\$9,919,221
Equity Bonus (EB)	\$79,079,072	\$17,721,690	\$96,800,762	\$58,550,562
Other Federal Highway	\$119,375,307	\$54,760,334	\$174,135,641	\$236,534,794
Other Non-Federal Highway		\$462,549,060	\$462,549,060	\$269,871,695
Highway Total	\$1,055,336,926	\$767,280,026	\$1,822,616,952	\$1,665,229,493
Transit Fund Source				
Section 5307 UZA Formula	\$71,986,540	\$28,422,124	\$100,408,664	\$100,303,898
Section 5309 Capital	\$36,938,223	\$16,813,743	\$31,701,966	\$31,701,966
Section 5310 Elderly and Disabled	\$6,009,000	\$4,115,000	\$2,524,000	\$2,524,000
Section 5311 Non-UZA Formula	\$20,150,333	\$23,605,979	\$13,320,312	\$13,392,312
Section 5316 Job Access/Reverse Commute	\$12,210,000	\$6,965,000	\$9,525,000	\$9,525,000
Section 5317 New Freedom Initiative	\$5,270,000	\$2,635,000	\$2,635,000	\$2,635,000
Section 5313 (B) Planning and Research	\$17,126,630	\$4,260,986	\$21,387,616	\$21,387,616
Transit Total	\$169,690,726	\$86,817,832	\$181,502,558	\$181,397,792

4/4/2007

Notes:

1. Estimated federal revenue is Apportionment (not Obligation Authority). It includes all phases for each trunkline and local project.
2. Estimated non-federal revenue includes state and local match and other funds for all phases for each trunkline and local project.
3. The FY 2006-2008 STIP reports financial constraint by major federal funding source.

STP includes Enhancement, General Program Accounts (GPAs) and Safety.

EB includes Economic Development Category C (Urban Congestion) and Category D (Rural).

Other Federal Highway includes Coordinated Border Infrastructure, Emergency Relief, High Priority Projects, High Risk Rural Roads, Highway Safety Improvement Program, National Corridor Infrastructure Improvement, National Recreational Trails and Safe Routes to School.

Other Non-Federal Highway includes Bonds, Economic Development, Jobs Today, State M programs, etc.

See Code Roll-Up and Codes worksheets (Funding Codes by Funding Source and Funding Codes Defined, respectively) for additional detail.